## Fiscal Year 2011/2012 Budget Program Description

## **Planning & Development**

## **Department Mission Statement:**

To direct the orderly and timely development of McHenry County while establishing a harmonious relationship between people, land use, and the environment to assure the public health, safety and welfare by the promotion, protection and preservation of unique and irreplaceable natural and historic resources of McHenry County, through the adoption, implementation and enforcement of plans, ordinances and policies as established by the McHenry County Board. The department also seeks to ensure the provision of community services and decent, affordable housing for persons of low and moderate income through administration of Federal community development grants programs.

| Program Description (By OCA Code)  | Customers Served   | Mandated Service  | Funding Source                              |
|--|--|---|---|
| OCA: 100005/035/036 - Management/ZBA/Board of Building Code Appeals Review zoning, CUP, and variance petitions and subdivision applications. Issue building permits and response to complaints regarding zoning, building code, and stormwater violations. Research and provide policy recommendations regarding land use and development and other topics as directed by the P&D Committee.                                       | County. Policy   | Yes, per McHenry<br>County Zoning,<br>Subdivision, Sign, and<br>Stormwater Ordinances<br>and Building Codes | General Fund and<br>Application Fees        |
| OCA: 100030 - Stormwater Management  Administer the McHenry County Stormwater Management Ordinance. Issue stormwater management permits. Review building permits, base flood elevations, and Plats for compliance with the ordinance. Review, recommend, and monitor Communities to be certified to enforce the ordinance within their jurisdiction. Coordinate revision of the ordinance with the SMC, TAC, FEMA, and IDNR.       | All residents Countywide   | Yes, per County<br>Stormwater Ordinance   | General Fund and<br>Application Fees        |
| OCA 100045/047/048/049 - CDBG/HOME/NSP/HPRP Provide staff for the Community Development Block Grant Commission and Housing Commission, which administer and plan for the use of funds received. Solicit applications, facilitate review, and develop contracts with subrecipients. Prepare required HUD Plans and Reports including the CAPER; Annual Action Plan; 5 year Consolidated Plan; and HUD outcome performance measures. | Low and moderate income persons countywide through services provided by Subrecipients    | Yes, Federal regulations<br>mandate compliance for<br>receipt and use of HUD<br>grant funds                 | Federal CDBG, HOME,<br>NSP, and HPRP grants |
| OCA 100020 - Historic Preservation  Plan for the preservation and review nominations for designation for historic structures and landscapes as provided for in the McHenry County Historic Preservation Ordinance  | Unincorporated McHenry<br>County and communities<br>with intergovernmental<br>agreements | Yes, per McHenry<br>County Preservation<br>Ordinance  | General Fund                                |
| OCA 100031 – Water Resources  Develop programs to monitor and protect the County groundwater resources, including community outreach and education. Prepare the County's National Pollution Discharge Elimination System (NPDES) Permit in conjunction with the Division of Transportation and Environmental Health.   | All residents countywide   | No  | General Fund<br>State and Federal<br>Grants |
| OCA 100032 - McSEEP Provide environmental education in K-12 schools.   | All students countywide  | No  | General Fund and<br>Transfer Station Fees   |